## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 6200 NOTE PREPARED:** Feb 17, 2010 **BILL NUMBER:** HB 1040 **BILL AMENDED:** Feb 16, 2010

**SUBJECT:** Lake Management Work Group.

FIRST AUTHOR: Rep. Dembowski BILL STATUS: CR Adopted - 2<sup>nd</sup> House

FIRST SPONSOR: Sen. Stutzman

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> (Amended) This bill extends the final report date and expiration date of the Lake Management Work Group from July 1, 2010, to July 1, 2011.

Effective Date: June 1, 2010.

**Explanation of State Expenditures:** (Revised) The bill would extend existing expenditures for the Work Group from July 1, 2010, to July 1, 2011. The Group's expenditures have been less than \$4,000 for each of the past two years.

<u>Background.</u> The work group consists of 26 members: 4 legislators; 4 state employees; and 18 other members who are not state employees (2 are federal). IC 2-5.5-3-8 provides that each member of the work group who is a member of the General Assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the Legislative Council. Other members are entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties.

Per diem, mileage, and travel allowances paid to committee members who are members of the General Assembly must be paid from appropriations made to the Legislative Council or the Legislative Services Agency (LSA). Expenses paid to other committee members must be paid from appropriations made to the Department of Natural Resources (DNR). In 2008, the group held three meetings at a cost of \$2,850. In 2009, the group held four meetings at a cost of \$3,973.

## **Explanation of State Revenues:**

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**Explanation of Local Expenditures:** 

**Explanation of Local Revenues:** 

State Agencies Affected: DNR; LSA.

**Local Agencies Affected:** 

**Information Sources:** DNR; LSA.

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